

CERTIFICATE

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2019; and (3) the
 Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	12,400	6,924	0.895
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	12,400	6,924	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 7,740,247 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Michelle Phillips

County Clerk

Address:

423 N 5th St.

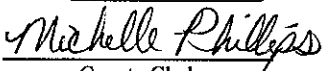
Atchison, KS 66002

Email:

mphillips@atcoks.org



Attest: 10-26, 2018



County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 11,597
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,597

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 135,313
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 92,109
5b. Personal property 2017	- 99,669
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	14,755
7. Total valuation adjustment (sum of 4, 5c, 6)	150,068
8. Total estimated valuation July, 1, 2018	7,740,247
9. Total valuation less valuation adjustment (8 minus 7)	7,590,179
10. Factor for increase (7 divided by 9)	0.01977
11. Amount of increase (10 times 3)	+ \$ 229
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,826
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,826
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 244
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 12,070

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	MVT	RV	Allocation for Year 2019				
General	11,597	1,249	19	16/20M Veh	83	Comm Veh	16	Watercraft
Debt Service	0	0	0		0		0	0
	0	0	0		0		0	0
	0	0	0		0		0	0
Total	11,597	1,249	19		83		16	22

County Treas Motor Vehicle Estimate

1,249

County Treas Recreational Vehicle Estimate

19

County Treas 16/20M Vehicle Estimate

83

County Treas Commercial Vehicle Tax Estimate

16

County Treas Watercraft Tax Estimate

22

MVT Factor 0.10770

RV Factor 0.00164

16/20M Factor 0.00716

Comm Veh Factor 0.00138

Watercraft Factor 0.00190

Lancaster Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,407	4,177	4,098
Receipts:			
Ad Valorem Tax	5,362	11,597	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109		
Motor Vehicle Tax	693	615	1,249
Recreational Vehicle Tax	11	10	19
16/20M Vehicle Tax	91	80	83
Commercial Vehicle Tax	8	5	16
Watercraft Tax		14	22
LAVTR			0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,523	12,321	1,389
Resources Available:	12,930	16,498	5,487
Expenditures:			
Operations	860	1,000	1,000
Mowing	7,600	8,000	8,000
Road Repairs		3,400	3,400
Bank Charges	93		
Maintenance	200		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,753	12,400	12,400
Unencumbered Cash Balance Dec 31	4,177	4,098	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	12,400	12,400	12,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,400
Tax Required			6,913
Delinquent Comp Rate:	0.2%		11
Amount of 2018 Ad Valorem Tax			6,924

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Memorial Fund Reserve		0	0	0	0
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	30,506	Cash Balance Jan 1		Cash Balance Jan 1	30,506

[illegible][illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of

Lancaster Cemetery

Atchison County

meet on October 11, 2018 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,753	0.808	12,400	1.598	12,400	6,924	0.895
Debt Service							
Non-Budgeted Funds							
Totals	8,753	0.808	12,400	1.598	12,400	6,924	0.895
Less: Transfers	0		0		0		
Net Expenditures	8,753		12,400		12,400		
Total Tax Levied	5,439		11,597		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,732,913		7,258,014		7,740,247		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gene Latzke
Lancaster Cemetery Treasurer

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Lancaster Cemetery

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 7,740,247

Valuation Factor: 7,740.247

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6563470

P.O. :

DESC. : Cemetery Budget Hearing

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

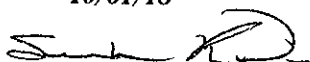
I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

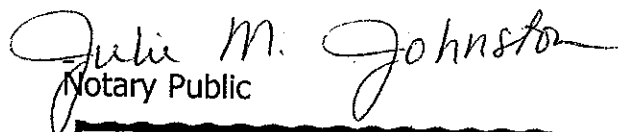
Run Dates: 09/29/18 to 09/29/18
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/01/18

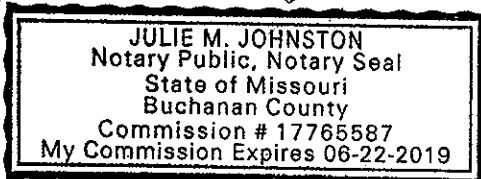
(Signed)



Subscribed and sworn before me this

1 day of Oct 2018


Notary Public



NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Budget Authority for Expenditures	Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	10,000	2.389	10,000	4.033	10,000	727	1,780,504	0.408
Camp Creek Cemetery	1,596	0.092	1,600	0.083	1,600	1,316	10,510,081	0.144
Gumwings Cemetery	3,250	1.124	4,700	0.747	4,700	2,848	3,157,288	0.902
Billingham Cemetery	8,181	0.709	8,200	1.176	8,200	5,519	6,593,504	0.837
Huron Cemetery	3,600	0.756	3,750	0.706	4,500	1,716	4,295,185	0.400
Lancaster Cemetery	8,753	0.808	12,400	1.598	12,400	6,924	7,740,247	0.895
Larkinburg Cemetery	6,500	2.122	7,500	1.729	8,000	4,968	3,423,935	1.451
Monrovia Cemetery	3,827	2.334	3,875	2.181	3,875	1,944	1,283,289	1.515
Muscatiah Cemetery	9,512	1.309	9,512	1.075	9,512	5,591	6,944,815	0.805
Pardoo Cemetery	3,300	1.263	3,500	1.335	3,500	1,994	2,517,264	0.792
Pleasant Grove Cemetery	1,500	0.403	1,500	0.256	1,600	1,081	3,624,927	0.298

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk



Erin Deviney



Gordon McAda

Legalis

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or you can email klegalis@npgco.com

Published in the Atchison Globe Sat., 9/29/18.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts	10,000	2.389	10,000	4.033	10,000	727	1,780,504	0.408
Bristle Creek Cemetery	1,596	0.092	1,600	0.083	1,600	1,516	10,510,081	0.144
Camp Creek Cemetery	3,250	1.124	3,400	0.037	4,700	2,848	2,157,288	0.902
Cummings Cemetery	8,181	0.709	8,200	1.976	8,200	5,519	6,593,504	0.837
Billingham Cemetery	3,600	0.756	3,750	0.706	12,400	9,924	7,740,247	0.895
Huron Cemetery	8,753	0.808	12,400	1.598	12,400	4,968	3,423,935	1.451
Lancaster Cemetery	6,500	12.122	7,500	1.729	8,000	1,944	1,283,289	1.513
Larkinburg Cemetery	3,827	2.334	3,875	2.181	3,875	5,591	6,944,815	0.805
Monrovia Cemetery	9,512	1.309	9,512	1.075	9,512	1,994	2,517,264	0.792
Muscatiah Cemetery	3,300	1.263	3,500	1.335	3,500	1,081	3,624,927	0.298
Pleasant Grove Cemetery	1,500	0.403	1,500	0.256	1,600			

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

Professional

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